

RESOLUTION FOR ADOPTION
 BY THE BOARD OF EDUCATION OF HUDSON AREA SCHOOLS
 2015-2016 ATHLETIC FUND BUDGET

BE IT FURTHER RESOLVED, that the revenues and unappropriated fund balance estimated to be available for appropriation in the ATHLETIC FUND of the Hudson Area Schools for Fiscal Year 2015-2016 is as follows:

REVENUES	ORIGINAL	FINAL
Gates	\$ 59,950	\$ 81,932
Dues & Fees	\$ 13,750	\$ 16,255
Donations	\$ -	\$ 800
Miscellaneous	\$ -	\$ 796
Transfer in from General Fund	\$ 165,000	\$ 115,569
TOTAL REVENUES	\$ 238,700	\$ 215,352
FUND BALANCE July 1, 2015	\$ -	\$ -
TOTAL AVAILABLE TO APPROPRIATE	\$ 238,700	\$ 215,352

BE IT FURTHER RESOLVED, that \$215,352 of the total available to appropriate in the ATHLETIC FUND is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES	ORIGINAL	FINAL
Contracted Services	\$ 187,739	\$ 158,997
Supplies/Other	\$ 22,400	\$ 27,226
Equipment & Rental	\$ -	\$ -
Miscellaneous/Dues & Fees	\$ 27,925	\$ 17,067
TOTAL APPROPRIATED	\$ 238,064	\$ 203,290